

FIRST COMMUNITY FINANCIAL PARTNERS, INC.

	CPP Disbursement Date 12/11/2009	RSSD (Holding Company) 3447585	Number of Insured Depository Institutions 1		
Selected balance and off-balance sheet items	2010 \$ millions	2011 \$ millions	%chg from prev		
Assets	\$571	\$504	-11.6%		
Loans	\$496	\$400	-19.5%		
Construction & development	\$38	\$24	-36.1%		
Closed-end 1-4 family residential	\$22	\$28	27.0%		
Home equity	\$11	\$10	-9.3%		
Credit card	\$0	\$0			
Other consumer	\$4	\$1	-72.2%		
Commercial & Industrial	\$107	\$72	-32.9%		
Commercial real estate	\$283	\$238	-16.1%		
Unused commitments	\$46	\$29	-37.4%		
Securitization outstanding principal	\$0	\$0			
Mortgage-backed securities (GSE and private issue)	\$20	\$23	12.5%		
Asset-backed securities	\$0	\$0			
Other securities	\$31	\$26	-14.9%		
Cash & balances due	\$21	\$58	182.3%		
Residential mortgage originations					
Closed-end mortgage originated for sale (quarter)	\$0	\$0			
Open-end HELOC originated for sale (quarter)	\$0	\$0			
Closed-end mortgage originations sold (quarter)	\$0	\$0			
Open-end HELOC originations sold (quarter)	\$0	\$0			
Liabilities	\$524	\$460	-12.2%		
Deposits	\$496	\$444	-10.5%		
Total other borrowings	\$27	\$14	-48.0%		
FHLB advances	\$10	\$0	-100.0%		
Equity					
Equity capital at quarter end	\$46	\$44	-4.9%		
Stock sales and transactions with parent holding company (cumulative through calendar year)	\$4	\$4	NA		
Performance Ratios					
Tier 1 leverage ratio	7.9%	8.3%	--		
Tier 1 risk based capital ratio	8.8%	10.5%	--		
Total risk based capital ratio	10.0%	11.8%	--		
Return on equity ¹	-87.2%	-9.7%	--		
Return on assets ¹	-7.9%	-0.8%	--		
Net interest margin ¹	3.9%	3.6%	--		
Coverage ratio {(ALL+Alloc transfer risk)/Noncurrent loans}}	45.2%	58.6%	--		
Loss provision to net charge-offs (qtr)	118.2%	57.9%	--		
Net charge-offs to average loans and leases ¹	6.9%	3.1%	--		
¹ Quarterly, annualized.					
	Noncurrent Loans		Gross Charge-Offs		
Asset Quality (% of Total Loan Type)	2010	2011	2010	2011	
Construction & development	32.7%	17.8%	7.4%	7.0%	--
Closed-end 1-4 family residential	10.2%	14.6%	0.7%	0.9%	--
Home equity	4.2%	4.5%	0.0%	0.0%	--
Credit card	0.0%	0.0%	33.3%	0.0%	--
Other consumer	0.0%	0.0%	0.0%	0.0%	--
Commercial & Industrial	1.8%	3.8%	0.0%	1.1%	--
Commercial real estate	5.6%	7.1%	2.0%	0.4%	--
Total loans	6.6%	7.5%	1.7%	0.9%	--